

Corporate Plan Priority: Making sure no community is left behind

Outcome	Indicator Ref	Indicator Title	Good Performance	11/12 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
1 - Fewer people are living in child poverty	Ex NI 116	The overall proportion of children living in child poverty in Rotherham	Low is good	23.3% (2009)	Annually	22.6% (2010)					21.60%	N	R	↓	Historical issues around the 2 year time lag in publication of this data means that we are trying to develop more local measures which give a more timely picture. The latest data was published during November 2012 and shows the position at Summer 2010.
	LPI	% of children eligible for free school meals	Low is good	N/A	Termly	19.90%	19.90%	19.40%		N/A	No Target Set	N/A	N/A	↑	Further work is taking place in relation to target setting and benchmarking for this LPI
2 - Everyone can expect to live longer lives	LPI	Life Expectancy at birth (Males)	High is good	76.7 yrs (Nov 2010)	Annually	See comments.					Targets to be set following publication of Public Health Outcomes	N/A	N/A	N/A	Official data on life expectancy at birth from the NHS Information Centre is now not due until Summer 2013 Current provisional data suggests the following : - The 3-year average 2009-2011 for life expectancy at birth is 77.6 years for males and 81.5 years for females (both provisional) - This is an increase of 0.5 years for both males and females over the 2008-2010 figures of 77.1 years (males) and 81.0 years (females)
	LPI	Life Expectancy at birth (Females)	High is good	80.7 yrs (Nov 2010)	Annually	See comments.						N/A	N/A	N/A	
3 - The gap in average earnings is reduced	LPI	Average earnings - % gap against Rotherham and the national average	High is good	89.8% of National average (Dec 2011)	Annually	See comments.				92.1%	90% of the national average	Y	G	↑	According to the national Annual Survey of Hours and Earning (ASHE) at December 2012 Median average earnings in Rotherham were 92.1% of the UK national average compared with 89.8% in 2011. Expressed as £'s this equates to local average weekly earnings of around £465.80 compared to around £505.90 nationally. Subsequent surveys will confirm whether this is indicative of a long term trend though caution is advised with regards ASHE data which is prone to fluctuation..
	LPI	Average earnings - % gap against Rotherham and the regional average	High is good	97.2% - 2.5% gap (Dec 2011)	Annually	See comments.				100.2%	0% gap	N	G	↑	According to the national Annual Survey of Hours and Earning (ASHE) at December 2012 Median average earnings in Rotherham were slightly above the the Yorkshire and Humber average. The reported £465.80 equates to around 100.2% of Median average earnings across the region. This is an improvement over the 97.2% reported in December 2011. As stated above caution is advised with regards ASHE data which is prone to fluctuation. Subsequent surveys will confirm whether this is indicative of a long term trend.

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4 - Less people struggle to pay for heating and lighting costs	LPI	% energy saving per household from baseline position as at 1998	High is good		6 monthly	See comments					No target set	N/A	G	↑	Update on individual number of insulations carried out to lofts and external walls and savings detailed in performance report. CERT has now finished and all further works on council properties will be on normal contract. Only 4000 remain to be insulated however a number of these have technical reasons why insulation can not be installed. In the private sector Green Deal and ECO have now replaced discount deals on insulation and heating. In the future Utilities will be offering heating insulation through the Affordable warmth element of ECO, installations on this scheme will not be released till 2015 at the end of the scheme. ECO and Green Deal applications will be lodged on the Land Mark register any assess to this information in the future to monitor private household take up on energy efficiency will have to be paid for. There will be data available from utilities possibly at the end of first faze ECO 2015.
5 - More people in poor communities are in work and training	LPI	% of out of work benefit claimants in 20% most deprived (4Q average rates)	Low is good	25.3% (May 2011) 9.7% gap	Quarterly	25.5% (Aug 2011) 9.8% gap	25.7% (Nov 2011) 10.0% gap	25.9% (Feb 2012) 10.1% gap		25.9% (Feb 2012) 10.1% gap	9.5% gap on all borough rate of 15.8%	N	R	↓	Due to the time lag between the collection and publication of unemployment data the latest available figures actually represent the position in Feb 2012. At that time 25.7% of the working age population in the top 20% of most deprived areas in the borough were claiming out-of-work benefits. The current gap to all borough is +10.1 percentage points which indicates that the gap with all Rotherham is widening and is outside the target range of of +9.5% or lower.
	LPI	% of people from poor communities supported through a learning programme who have: a) Obtained a formal qualification b) Progressed on working towards another level c) Obtained or got a better job	High is good	Awaiting baseline data - available August 2011	Annually	Annual data - see comments					a) 48% b) 13% c) -	No target set	N/A	N/A	N/A

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6 - More people have formal qualifications and skills	x NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	High is good	58.3% (2011)	Annually	60% (2012)				N/A	54.8% (2011)	Y	G	↑	There was an increase in results of 1.7% in 2012. Dfe ended collection of statutory targets in 2011.
	x NI 73	KS2 attainment level 4 or above in English and Maths	High is good	69.3% (2011)	Annually	75% (2012)				N/A	79% (2011)	N	R	↑	This indicator has increased by 5.7% in 2012 against a national increase of 5%. The results are well below the statutory targets set by schools. The Rotherham average is 4% below the National average. Challenge and support is detailed in the key stage 2 performance clinic briefing paper. Dfe ended collection of statutory targets in 2011.
	x NI 75	GCSE 5+ A*-C including maths and english	High is good	56.7% (2011)	Annually	60% (2012)				N/A	58% (2011)	Y	G	↑	5A*-C inc English & Maths improved by 3.3% in 2012. 5A*-C not inc English & Maths - This is the first year this threshold has been above the national average (by 0.6%) but it is the second year it has been above the national average at 5*A-C (by 2.1%) Dfe ended collection of statutory targets in 2011.
	x NI 79	Proportion of population qualified to level 2 by the age of 19	High is good	74.4% (2010)	Annually	76.3% (2011)				N/A	N/A	N/A	A	↑	The increase of 1.9% continues an upward trend in this indicator, however, Rotherham remains below the national average but is the same as statistical neighbours
	x NI 80	Proportion of population qualified to level 3 by the age of 19	High is good	43.7% (2010)	Annually	44.9% (2011)				N/A	N/A	N/A	R	↑	An increase of 1.2% continues the upward trend in this indicator. Rotherham remains below the national average of 56.7%.
7 - There are more successful new businesses	Ex NI 171	The proportion of business registrations per 10,000 resident population aged 16 and above	High is good	30.6 (December 2010)	Annually	See comments				33.8 December 2011)	N/A - context measure	N/A - context measure	G	↑	This data is reported annually normally during December. The most recently published ONS Business Demography released Dec 2012 reflected the position in December 2011. This indicated an increase in registrations from 630 in 2010 to 705 in 2011 or 33.8 per 1,000 population. The Yorkshire and Humber rate also increased over the previous year from 38.4 to 40.2. Rated Green due to the positive direction of travel
	LPI	Overall number of business in Rotherham	High is good	5,295 (Sept 2011)	Annually	See comments				5,390 (2012)	N/A - context measure	N/A - context measure	G	↑	Due to a 12 month time lag most recent government data published December 2012 reflected the position in December 2011. At this point the overall number of businesses in the borough was 5,390. This is an improvement over the figure of 5,295 reported for September 2011 though still below the 5,445 reported for 2010. Rated Green due to the positive direction of travel
	LPI	Survival rate of business from incubation centres (3 years)	High is good	84% (March 2011)	6 monthly	-	85.5%	85.4		85.4	85%	Y	G	↑	This measure demonstrates improved performance on the previous year and is currently meeting the year end target. Survival rates as at 31 January 2013 are as follows: Year 1 - 98.8%; Year 2 - 93.2%; Year 3 - 85.4%

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	LPI	% of newly born enterprises in the borough surviving a) 1 year b) 3 years c) 5 Years	High is good	a) 94.0% b) 57.2% c) 41.50% (December 2011)	Annually	See comments				a) 96.9% b) 58.6% c) 38.3% (December 2011)	N/A - context measure	N/A	N/A	N/A		This is an annual measure normally reported in December. The position reported in December 2012 indicated that survival rates had increased that 1 and 3 year survival rates had increased since 2011 but declined at 5 years.
8 - More people come to the town centre for work, shopping and things to do and see	LPI	% change on previous year in foot flow	High is good	9%	Quarterly	+9%	+4%	+8%		N/A	+1%	Y	G	↑	Footflow in December 2012 was 8% above the figure recorded in December 2011. Footflow has increased particularly in the College Street area following the opening of Discount UK, Greenwoods and the relocation of Internationale.	
9 - More people are in work or training and less are living on benefits	Ex NI 152	Working age people claiming out of work benefits (4 quarter rolling average)	Low is good	15.7% (Aug 11) 2.7% gap	Quarterly	15.7% = 2.7% gap (Aug 2011)	15.7% = 2.7% gap (Nov 2011)	15.8% = 2.7% gap (Feb 2012)		N/A	2.5% gap to regional rate	N	A	↔	The Rotherham out of work claimant rate has stabilised at around 15% of the working age population. This is 2.7% above the regional rate of 13%. Performance is only marginally below the target to achieve a 2.5% gap.	
	Ex NI 151	Overall employment rate - % gap between Rotherham and the regional average	High is good	66.3 (1.6% gap) (June 2011)	Quarterly	66.1% (Mar 2012) 1.5% gap to region	67.0% (0.8% Gap to region) (March 2011)	67.8% (0.8% Gap to region) (March 2012)		N/A	0.5% gap to regional average	N	A	↔	Overall employment rate has increased this quarter but the gap to region remains at 0.8%. Quarterly fluctuations are to be expected as this data is survey based i.e. gap to Y&H will vary from quarter to quarter.	
10 - All 16-19 year olds are in employment education or training	Ex NI 117	% of young people aged 16-19 NEET	Low is good	7.6% (2011)	Quarterly	7.5%	7.2%	7.3%		N/A	7.1%	N	A	↓	Q3 shows a 0.5% reduction from the 7.6% return for the same period in 2011/12. The average number of academic age 16 -18 NEET is showing a reduction of 66 compared to the same period in 2011/12.	
11 - Babies and pre-school children with a good start in life	x NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	High is good	58.3% (2011)	Annually	60% (2012)				N/A	54.8%	Y	G	↑	There was an increase in results of 1.7% in 2012. The statutory target was exceeded by 5.2%	
	Ex NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Low is good	33.7% (2010/11)	Annually	30.6% (2011/12)				N/A	32.2%	N	R	↑	The gap was reduced in 2011 by 0.4%. This however, is 2% away from achieving the national average and 1% from achieving the local target. DFE have ceased to collect targets for EYFS outcomes. This measure will be replaced in 2012-13.	
	LPI	Imagination Library: a) % of 0-5 yr olds in receipt of a book from the Imagination library	High is good	a) 85% b) 18,000	Monthly	-	a) 86% b) 13,884	a) 86% b) 13,867			70%	Y	G	↔	86% of Rotherham's under-five population are currently receiving books each month which equates to 13,867 children.	
12 - More higher paid jobs	Ex NI 166	Average earnings of employees in the area (workplace)	High is good	£453.80 (-2.5% gap) (Dec 2011)	Annually	See comments				£465.80	£460.00	N	G	↑	This data is published annually. At December 2012 Median average earnings in Rotherham were £465.80 which was above the target of £460.00 and above the regional average of £464.70. This outturn is positive. Subsequent ONS Annual Survey of Hours and Earnings (ASHE) surveys will confirm whether this is indicative of a long term trend.	

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13 - All Children in Rotherham are safe	Ex NI 59	% of initial assessments for children's social care carried out within 10 working days of referral	High is good	86.6% (2011/12)	Monthly	92.3%	90.6%	88.0%			86.0%	Y	G	↑	The Ten day measure is the national measure. This measure will be superseded by the Local Assessment Framework
	Ex NI 60	% of core assessments for children's social care that were carried out within 35 working days of their commencement	High is good	69.4% (2011/12)	Monthly	94.6%	89.8%	83.3%			75.1%	Y	G	↓	Performance dropped slightly in October and November but it is still above National Average. This measure will be superseded by the Local Assessment Framework
	Ex NI 68	% of referrals to children's social care going onto initial assessment	High is good	93.9% (2011/12)	Monthly	89.8%	89.5%	90.7%			87.6%	Y	G	↑	Improved performance due to changes to front door processes
	LPI	Serious case reviews	Low is good	2 rated adequate	Periodically							N/A	N/A	N/A	Although no target has been set for this measure it is an expectation that all serious case reviews are rated adequate or above.
14 - Vulnerable people are protected from abuse	LPI	Reduce repeat incidents of domestic abuse	Low is good	18.00%	Monthly	13.00%	20.00%	20.00%		20.00%	20.00%	Y	G	No change	This shows an increase that was anticipated by Domestic Abuse Priority Group (DAPG) due to a reminder issued to agencies about when a repeat should be referred back to Multi agency risk assessment conference (MARAC), robust procedures that have now been set in place and awareness raising that has been undertaken recently.
	NAS 43	% of Safeguarding alerts allocated to a manager within 24 hours	High is good	99.67%	Monthly	95.94%	99.04%	94.89%		94.89%	99.7%	Y	G	↓	4th Quarter actions in place to recover performance to meet year end target.
	NAS1	% of customer who received a review of their support plan during the year	High is good	93.07%	Monthly	29.16%	48.31%	72.01%		72.01%	93%	Y	G	↑	Cumulative Performance is currently on target. Monitoring of performance clinic actions continues.
15 - People in need of support and care have more choice and control to help them live at home	ASCOF 1B	The proportion of those using social care who say they have control over their daily life	High is good	76.70%	Annually	See Comment				-	Not applicable	Not applicable	Not applicable	The user experience survey which provides the data for this indicator is due for submission in May 2013.	
	Ex NI 130	Proportion of social care users who receive self directed support and those receiving direct payments	High is good	77.15%	Monthly	76.75%	77.65%	78.21%		78.21%	80%	Y	G	↑	Cumulative performance is currently on track to achieve the year end performance target for this indicator.
16 - People in need get help earlier before reaching crisis	Ex NI132	New assessments completed within 28 days from first contact	High is good	83.21%	Monthly	94.75%	94.58%	94.97%		94.97%	95.0%	Y	G	↑	Performance is currently on target, monitoring continues on both OT and Social Work assessments.
	Ex NI 133	Package of care in place within 28 days of assessments (Adults)	High is good	97.50%	Monthly	91.59%	95.52%	96.79%		96.79%	97.5%	Y	G	↑	Current performance is on track and progressing towards the year end target.
17 - Carers get the help and support they need	Ex NI 135	Number of carers receiving needs assessment or review and a specific carer's service, or advice and information	High is good	41.51%	Monthly	12.05%	18.77%	25.38%		25.38%	42%	Y	G	↑	Cumulative performance is currently on target taking account of positive impact of identified validation actions being undertaken.

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18 - People feel safe where they live		Proportion of people who perceive high levels of ASB in their area.	Low is good	22.0%	Quarterly	See Comments									2012/13 figures are not currently available
		% of respondents who believe that the overall level of crime in their area is a big problem	Low is good	29%	Quarterly	See Comments									2012/13 figures are not currently available
19 - Anti-social behaviour and crime is reduced		Serious acquisitive crime a) Burglary b) Vehicle crime c) Theft from vehicle d) Theft of vehicle e) Robbery	Low is good	9575	Monthly	Not available	4609 -2% -118 incidents			4609	Maintain baseline position 9575	Y	G	↓	All crime has reduced by 4% although further detailed breakdown of statistics is not available for qtr 3
		Violent crime rate	Low is good	1894	Monthly	Not available	1058 +133 incidents			1058	Maintain baseline position	N	R	↑	This indicator is off target and is being closely monitored by the Safer Rotherham Partnership
		Criminal damage incidents within the borough	Low is good	3548	Monthly	Not available	1562 -179 incidents			1562	Maintain baseline position	Y	G	↑	Statistics are not available for qtr 3
		Recorded anti-social behaviour incidents	Low is good	20890	Monthly	Not available	10178 -2239 incidents			10178	19845 -5%	Y	G	↑	Anti-Social Behaviour' incidents reduced by 21% compared to 2011/12 although the combined number of ASB just for qtr 3 currently not available
20 - People are able to live in decent affordable homes of their choice	Ex NI 154	Net Additional Homes	High is good	623	Quarterly	See Comments						N	N/A		No figures provided to date for 2012/13
	Ex NI 155	Number of affordable homes delivered	High is good	166	Quarterly	64	20	24		108	122	Y	G	↑	This indicator is on track
	Ex NI 158	% of non decent council homes	Low is good	0% (2010/11)	Quarterly	Not available	0.07%	0.03%		0.00%	0%	Y	G	↑	On target
	NAS 57	% of total repairs completed within target	High is good	97%	Monthly	96.27%	98.41%	98.63%			99%	Y	G	↑	At the end of January 2013 performance was 98.63% against a 99.00% target and is currently rated on target against a control target of 98.40%
	NAS 54	% of responsive repairs completed right first time	High is good	95%	Monthly	94.50%	94.75%	97.49%			92%	Y	G	↑	Performance at the end of January 2013 was 97.49%. This indicator has already exceeded is rated on target . This indicator is measured by the answering of 2 questions from the repairs satisfaction survey completed by customers on hand-held computers following the completion of their repair, both questions must all receive a positive response to register as right first time
	NAS 58	% of responsive repairs where an appointment was made and kept	High is good	98.81%	Monthly	97.00%	97.99%	98.33%			98.50%	Y	G	↑	At the end of Quarter 3 the idicator has exceeded the year end target
	NAS 17	Average re-let times from termination to start	Low is good	48.84 days	Monthly	30.1	29.14	29.19			28Days	N	A	↓	Ways of improving performanmce and reducing the relet time further have been identified and will be implemented to continue to drive the improvements required to reach as close to the target as possible.

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21 - More people are physically active and have a healthy way of life	Ex NI 57	Children and young people's participation in sporting opportunities	High is good	93% (2010/11)	Annually	See Comments				97%	93%	Y	G	↑	109 Rotherham schools participated in a survey completed during May 2012 based on the former NI 57 questionnaire. The result indicates an improvement over 10/11. The survey data also indicated that during the same week around 35% of pupils participated in 'out of hours' schools physical activity.
	Ex NI 8	Adult participation in sport	High is good	21% (2010/11)	Annually	See Comments				20%	22%	N/A	A	N/A	Active People Survey 6 published its findings in December 2012. The reported 20% was slightly down on last year but was not statistically significant (i.e. was within the margin of statistical error). This indicates that participation rates in Rotherham are static.
	Ex NI 55a	Obesity prevalence among primary school children in reception	Low is good	10.5%	Annually	See Comments				6.8%	N/A	N/A	G	↑	For 4-5 year olds (Reception year) percentages for 2011-12 are lower than Yorkshire & Humber, and England for both % Obese and for % Excess Weight
	Ex NI 56a	Obesity prevalence among primary school children in year 6	Low is good	20.0%	Annually	See Comments				20.5%	N/A	N/A	R	↓	For 10-11 year olds (Year 6) percentages for 2011-12 are higher than Yorkshire & Humber, and England for % Obese but lower for % Excess Weight
22 - People from different backgrounds get on well together	LPI	% of respondents worried about being subject to a physical attack because of their skin colour, ethnic origin or religion	Low is good	14% (2010/11)	Quarterly	11%	12.0%	15.00%		13%	Reduction on 2011 / 12 baseline	Y	A	↑	There have been 130 incidents of Hate Crime recorded year to date which were classed as "criminal offence" by South Yorkshire Police (SYP). In addition 103 incidents were reported in Rotherham schools and a further 9 incidents through council directorates over quarters 1 and 2 of 2012/13.
23 - People enjoy parks, green spaces, sports leisure and cultural activities	LPI	Use of public libraries	High is good	959,982 visits / 111,506 online	Quarterly	Visits: 234,338 Online: 26,659	Visits: 242,788 Online: 19,885	Visits: 259,298 Online: 22,077		Visits: 736,474 Online: 68,621	1% increase (by 2013/14 over position at close of 2010/11)	N/A	N/A	↑	The estimated 736,474 physical visits during April - December is above the 729,302 estimated for the equivalent period during 11/12. This is despite a period of service disruption between the closure of the former Central Library March and the opening of the new Riverside Housebased service on 23rd April 2012. The target is to achieve 1% above the 2010/11 outturn by 2013/14
	LPI	Visits to museums and galleries	High is good	Visits: 117,372 Online: 6,857	Quarterly	Visits: 18,384 Online: 1,496	Visits: 31,461 Online: 2,347	Visits: 10,887 Online: 1,832		Visits: 60,732 Online: 5,675	1% increase (2013)	Y	N/A	↓	The target is to achieve 1% above the 2010/11 outturn by the close 2013/14. Service disruption following the closure of the former Arts Centre has had an impact on visitor numbers. It is hoped that the basing the Archives service in Clifton Park Museum will boost visitor numbers. The steep decline in numbers between the 2nd and 3rd quarters is quite normal with visits normally at their highest during the summer months
	LPI	Visits to theatres	High is good	77,071 (Visits)	Quarterly	14,040	8,096	28,426		50,562	1% increase	N/A	N/A	↑	Theatre attendances will normally peak during winter/pantomime season. Performance is therefore rated annually at close of March.
	LPI	Satisfaction with libraries	High is good	93% (2009)	Biennial	N/A	N/A	N/A		N/A	94% (2013 survey)	N/A	N/A	N/A	The next CIPFA survey is not due to be undertaken until 2013. In the interim cultural services are working with the EDS Performance and Quality Team to generate interim user satisfaction surveys as a proxy measure to the national survey.

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	LPI	Usage of Sports and Leisure Facilities	High is good	1,099,882	Annual	288,305	277,726	250,059	0	816,090	1% increase over 11/12	Y	G	N/A	This measure is assessed annually. 3rd quarter visits were above the 244,559 recorded for quarter 3 last year. Overall cumulative visitor numbers for the year are around 3,000 above the cumulative figure reported at the close of the 3rd quarter last year. This suggests a continuation of the trend for increased visitor figures.
	LPI	Satisfaction with sport and leisure provision	High is good	93%	Biennial	See Comments				N/A	90%	N/A	G	N/A	The outturn is based on surveys completed within each PFI facility every two years. The round of surveys will be completed during 2013/14.

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24 - Planning to adapt climate change	LPI	Climate change matrix	High is good	Level 1 (2010/11)	Annually						Level 2	N/A	A	N/A	Adaptation working group carrying out gap analysis to direct future actions
	Ex NI 197	Improve local biodiversity	High is good	31%	Annually						34%	N/A	A	N/A	This is an annual measure. Performance for 2010/11 was slightly below the 33% target. The contributing factors really are that with reduced resources we are concentrating the management of RMBC sites where this can be most effective as there is little time available to build relationships with non-RMBC landowners to gather evidence of or encourage positive management. The 2010/11 figure is based on the evidence available without doing any significant outreach work.
25 - Clean Streets	Ex NI 195	The % of relevant land and highways that is assessed as having deposits of: a) Litter b) Detritus c) Graffiti d) Fly tipping	Low is good	a) 9.9% b) 19.9% c) 0% d) 0%	Quarterly	a) 3.4% b) 16.3% c) 0% d) 0.0%	a) 4.1% b) 19.3% c) 0% d) 0%	a) 7.5% b) 15.6% c) 0% d) 0%		a) 5.0% b) 17.0% c) 0% d) 0%	a) <9.9% b) <19.9% c) 0% d) 0%	Y	A	↓	3rd qtr survey results indicate performance within the annual targetbut is currently assessed Amber due to a downward direction of travel against litter and ongoing concerns about the impact of budget reductions. There is some uncertainty about the extent which the NI 195 methodology (previously a statutory national indicator but retained locally) delivers an accurate assessment of street cleanliness. Data collection is resource intensive and the results do not correlate with analysis of customer service requests and complaints data. Ongoing usage of this measure is therefore under review.
26 - Safe and well maintained roads - a) Well Maintained Roads	Ex NI 168	Principal roads where maintenance should be considered	Low is good	4%	Annually	4%	4%	4%		4%	Equal or above average condition (Dept of Transport data - See comments)	N/A	A	↔	Dept of Transport benchmarking data for 11/12 is not yet available to enable benchmarking of the road network against comparator group authorities. The APSE Performance Networks data for 11/12 suggest that the condition Rotherham's network is currently above the average of 5.59% for principal roads and 12.61% for non principal.
	Ex NI 169	Non principal classified roads where maintenance should be considered	Low is good	10%	Annually	10%	10%	10%		10%	Equal or above average condition (Dept of Transport data - See comments)	N/A	A	↔	
	Ex BVPI 224b	Condition of Unclassified Roads	Low is good	16%	Annually	16%	16%	17%		17%	Equal or above average condition (Dept of Transport data - See comments)	N/A	A	↓	
26 - Safe and well maintained roads b) Safer roads and casualty reduction	Ex NI 47	People killed or seriously injured in road traffic accidents	Low is good	90 (2011 5 year rolling average)	Annually	See Comments					Year on year, a 4% reduction on the previous 5yr rolling average	N/A	A	N/A	The road accident / killed and seriously injured (KSI) measures are reported annually for the period of each calendar year (Jan - Dec) as a 5 year rolling average. There has been a decline in the rolling average in recent years. However, these measures are currently assessed as amber due to concerns about the actual number of KSI during the period January - December 2011. We are currently awaiting data for the period Jan - December 2012.
	Ex NI 48	Children killed or seriously injured in road traffic accidents	Low is good	17.8 (2011 5 year rolling average)	Annually	See Comments					Year on year, a 5% reduction on the previous 5yr rolling average	N/A	A	N/A	
27 - Reduced CO2	LPI	Co2 reduction from local authority operations	Low is good	44,587 tonnes (2010/11)	Annually						2% annual reduction	Y	G	↑	2011/12 is a 6.5% reduction on 2010/11 exceeding RMBC 2% year on year reduction target.

Outcome	Indicator Ref	Indicator Title	Good Performance	11/12 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
emissions and lower levels of air pollution	LPI	National Air Quality Strategy Measure - Annual average nitrogen dioxide in Rotherham (in mgm3)	Low is good	34 ug/m3 (2010 Calendar Year)	Annually						Target to be set for 2012/13	N/A	N/A	N/A	This is an annual measure reported in March each year. 2010/11 was a baseline year for this measure.
28 - More people are recycling	Ex NI 192	% of household waste sent for reuse (recycling and composting)	High is good	50.83%	Quarterly	50.83%	48.77%	33.12%		44.89%	57.60%	Y	A	↓	Projected performance for the year-end is currently revised downward to 42.15% following the Sterecycle treatment and disposal plant being placed in administration which meant that other disposal arrangements had to be sourced for waste formerly treated to remove glass, metal and plastics and produce a fibre for remediation. To date this has been predominantly been diverted to landfill. However composting tonnages continue to show a marked improvement (cumulative tonnage to the end of December is 20% higher than forecast). Cumulative Blue box figures (3% higher) and kerbside paper and card tonnages (2% higher) are also better than forecast. However, HWRC recycling figures are now 3% lower than forecast
	Ex NI 193	% of municipal waste landfilled	Low is good	28.96%	Quarterly	22.22%	29.55%	37.68%		29.00%	33.38%	Y	G	↑	3rd. quarter performance is better than forecast (cumulative performance to the end of December is 29.00%). As well as the waste being recycled and composted, a large amount of residual waste is diverted away from landfill as part of the interim waste treatment and disposal contract. Even though the Sterecycle contract has been terminated we have been able to secure enough additional capacity at the Sheffield energy recovery facility to keep this indicator on target.
29 - More people are walking, cycling or using public transport	LPI	% of people captured in the modal survey travelling in / out of urban centres using public transport, cycling or walking	High is good	23% (2011)	Annually	See Comments					24%	N/A	G	N/A	Surveys completed during November 2012 indicated a small improvement of around 1% over 2011 with around 24% of journeys being undertaken via more sustainable modes including public transport, cycling or walking.. The SYPTTE commented that it is possible that as the economy has stabilised so have travel patterns. The current findings indicate an ongoing improvement over the 2010/11 baseline of 18-19%. This outcome measure is therefore currently assessed as Green.
	LPI	Mode share for journeys to school - % of people captured in the modal survey travelling to school using public transport, walking or cycling or any other mode excluding car	High is good	72.5% (2010)	Annually	See Comments					N/A	N/A	G	N/A	The SYPTTE has advised that government ceased collection against this indicator after 2010. RMBC's own '2012 Lifestyle Survey' of young people found that the around 15% of pupils travel to school by car with the remaining 85% either walking (65%) or using various modes of public transport or cycling. Numbers walking increased to 73% for return journeys with 9% travelling home by car. Based on RMBC data this measure is therefore assessed as Green